



WatertownRegional.com 920.261.4210 125 Hospital Drive, Watertown, Wisconsin 53098

There is nothing that our dedicated team holds more sacred than the honor of serving this community and being entrusted to take care of our friends and neighbors. As one of this area's essential providers of healthcare and as a large employer, our hospital is proud to call this community home. We are proud to have joined ScionHealth, a national health system dedicated to excellence and empowering care for health providers in our community. In addition, we are thankful for partners like you who help us to advance our mission of providing great healthcare to our community and creating a place where great physicians and caregivers want to work. Thank you.



- Richard Keddington, CEO

In 2021, we...



...added 36 employed, affiliated and telemedicine providers



...made more than \$4 million in capital improvements



...distributed a payroll of \$53,034,808 to approximately 700 employees



...donated more than \$8 million in services to those in need





...paid \$5,608,060 in taxes

Inviting the best possible providers into our community and supporting them is essential to ensuring access to high quality care. This year, we added providers in emergency medicine, family care, optometry, pathology, pain management, surgery, neurosurgery, radiology and more.

By continually investing in our facilities, we're helping to ensure that we continue to meet our community's healthcare needs. This year's investments included robotic-assisted surgical technology, a cardiac monitoring system and our Center for Orthopedics and Rehabilitation.

We strive to create an environment where talent is recognized, job satisfaction is valued and our employees can effectively use their skills to provide high quality care and service.

Delivering care to all of our neighbors, regardless of their ability to pay, is foundational to our mission and our commitment to our community.

We are proud to be a leader in our **region**, and our dedication to ensuring fiscal responsibility extends both to our hospital and to our community.







SPONSORSHIPS AND DONATIONS

It was our pleasure to be able to support the following activities and organizations during the past year:

- Lights n' Sirens
- Meals on Wheels
- Movie Night Under the Stars
- Rainbow Hospice
- Riverfest
- Tyranena Beer Run
- Watertown Area Cares Clinic
- Watertown Area Chamber of Commerce
- Watertown Area YMCA
- Watertown Dementia Awareness Coalition
- Waterloo Fire Department
- Watertown Food Pantry
- Watertown High School
- Watertown Youth Baseball

ECONOMIC IMPACT

Charity and other uncompensated care (includes charity care, uninsured discounts and uncompensated care)\$8,017,325	
Community benefit programs	\$443,503
Financial contributions	\$51,549
Professional development	\$163,461
Tuition reimbursement	\$48,156
Physician recruitment	\$180,337
Taxes paid	\$5,608,060
Property and other taxes	\$747,098
Provider taxes	\$1,704,172
Payroll taxes	\$2,991,925
Local sales taxes	\$14,988
State sales taxes	\$149,877

2021 TOTAL: \$14,068,888

2021 Board of Trustees

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Marcy Tessmann CEO, C.O.nxt

Brent Yaeggi, DPM Podiatrist, Rock River Foot & Ankle

Charity care and other uncompensated care includes charity care, uninsured discounts and uncompensated care. Physician recruitment costs include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. Capital investments include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates and routine facility upkeep and maintenance. All references to "ScionHealth" or the "Company" used in this release refer to subsidiaries of Knight Health Holdings, LLC.

Watertown Regional Medical Center is part of ScionHealth, a leading healthcare company dedicated to delivering quality-driven, patient-centered care acute and post-acute solutions in local communities nationwide. The health system is focused on driving innovation, serving its communities, and investing in people and technology to deliver compassionate patient care and excellent health outcomes. Based in Louisville, ScionHealth operates 79 hospital campuses in 25 states – 61 specialty hospitals and 18 community hospital campuses and associated health systems. For more information, please visit ScionHealth.com

